

## Budget Summary

## Appendix C

<b>General Fund Budget 2023/24</b>	
	<b>£000s</b>
<b>Committee Budgets</b>	
Community Services and Licensing	4,400
Environment	7,241
Housing	865
Strategy and Resources	7,525
Development Control Committee	433
HRA Income	(2,650)
Committee earmarked reserve transfers (net)	(459)
<b>Net Committee Budgets</b>	<b>17,355</b>
<b>Corporate Budgets</b>	
Minimum Revenue Provision	1,187
Interest Payable	100
Interest Receivable	(1,171)
Renewable Energy Income	(42)
Drainage Board Levy	178
<b>Total Corporate Budgets</b>	<b>252</b>
<b>Council Plan Additions (Listed on Appendix B)</b>	<b>643</b>
<b>Net Revenue Budget</b>	<b>18,249</b>